



MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (TRI-RAIL)

TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	
Agency Project No	Detailed Project Description							
	Status	Remarks/Comments						


TR0400	Tri-Rail Rolling Stock (Expansion)	Capital	02-12; 07-59	\$5,000	\$0	2026							
0400	Procurement of New Tri-Rail Rolling Stock												
							Proposed Funding (in \$000s)						
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
							CAP	TRIP	0	0	0	0	2,500
							CAP	SU	0	0	0	0	2,500

TR0401	MiamiCentral Rider Education Ambassador Program	Operations		\$240		2022	448281-1						
0401	Funding for three (3) year ridership education Ambassador Program												
							Proposed Funding (in \$000s)						
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026		
							CAP	DPTO	120	0	0	0	0
							CAP	LF	120	0	0	0	0

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TR0402	Tri-Rail Downtown Miami Link Marketing in Public Transit Campaign	Operations		\$400		2022	448282-1				
0402	Three phased marketing plan to alert South Florida residents and visitors of the service into Downtown Miami										
					Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
					OPS	DPTO	200	0	0	0	0
				OPS	LF	200	0	0	0	0	
TR0403	LCD Monitors at MiamiCentral Station	Capital		\$326		2022	448283-1				
0403	Purchase of LCD Visual Monitors to be located at MiamiCentral Station										
					Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
					CAP	DPTO	163	0	0	0	0
				CAP	LF	163	0	0	0	0	
TR0404	Safety and Security Cameras Phase II	Capital		\$387		2026	448596-1				
0404	Installation of surveillance cameras at Opa Locka, Metrorail, Hialeah and the Miami Intermodal Center (MIC) Tri-Rail Stations in Miami Dade County										
					Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
							2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
				CAP	DPTO	0	0	0	0	387	

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TR0405	Miami Intermodal Center (MIC) - Escalator Improvement Project	Intermodal HUB		\$1,328	\$1,328	2022	444629-1		
0405	MIC escalator repair improvement project to provide a permanent protective solution to the MIC Rail Station Canopy Structure								
	Preliminary Design Phase								
			Activity / Phase	Funding Source	Proposed Funding (in \$000s)				
					2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026

<b>Yearly Totals</b>	966	0	0	0	5,387
<b>5 Year TIP Total</b>					<b>\$6,353</b>